Appendix B

7 December 2011

Adult Social Care

West Berkshire District Council West Street House West Street Newbury Berkshire RG14 1BZ

Our Ref: Proposed increases Your Ref: Pxxxx Please ask for: Jan Evans Fax: 01635 503388 e-mail: jevans@westberks.gov.uk

Dear Mrs XXX

Re Mr XXXX

I am writing following on from my recent letter regarding the proposals that West Berkshire Council has published for 2012/13, which may impact on the services you receive and the way in which you contribute towards the cost of these services.

The reverse of this letter shows how your current financial assessment would be affected if all of the proposals are implemented.

Details of the nature of the proposals were published on Thursday 24th November through the West Berkshire Council website – see Consultation Finder at <u>www.westberks.gov.uk/research</u>. Alternatively contact Adult Social Care on 01635 519029, leaving your name and address on the dedicated answer phone and we will send out the proposals to you.

Any feedback you may have should be sent to me at the above address by Friday 20th January 2012. Information on the range of alternative ways available to comment on the proposals is also published on the Consultation Finder. We will also be writing to you again to confirm your contribution in March 2012.

We would like to assure you that the services you currently receive will not be affected at this point in time and you will be informed before any changes are made as a result of these proposals.

Yours sincerely,

Jan Evans Head of Adult Social Care

Service Details

The details of your current care package are as follows:

| Day Centre | x | 5 Days (NonRes) every week | = | £209.00 |
|--|---|--|------|---------|
| Personal Budget Day Centre | х | 1 Day every week | = | £41.80 |
| Personal Budget Day Centre | х | 2 Days every week | = | £83.60 |
| Personal Budget Transport | х | 2 Trips every week | = | £10.50 |
| Personal Budget Transport | х | 3 Trips every week | = | £15.75 |
| Total cost of the care package you receive (per week): | | | | £360.65 |
| Income | | | | |
| DLA Care Middle Rate | | | | £49.30 |
| DLA Mobility Low Rate (value of 19.55 not included in calculation) | | | | £0.00 |
| Income Support | | | | £19.78 |
| Severe Disablement Allowance - high rate | | | | £76.75 |
| | | Total Income per w | eek: | £145.83 |
| Expenditure | | | | |
| General living allowance | | | | £120.44 |
| Disability Expenditure | | | | |
| Extra Laundry | • | lue of 10.00 not included in culation) | | £0.00 |
| Other (1) | | teway Club + swimming (value) 20 not included in calculation) | of | £0.00 |
| Other (2) | | trol for parents (value of 10.00 ı luded in calculation) | not | £0.00 |
| | | Total allowances per w | eek: | |
| | | | | £120.44 |

The proposed contribution from April 2012 towards non-residential care services (including respite care) is £25.39 a week. If you believe this proposed assessment will cause significant financial hardship please contact the Welfare Benefit Team on 01635 519004 for a revised assessment.